

**BEFORE THE NATIONAL GREEN TRIBUNAL
PRINCIPAL BENCH, NEW DELHI**

IN THE MATTER OF:

Original Application No. 687/2023

In re: Air Quality Index in various Cities

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PLACE : Chandigarh

DATED: 03.12.2023

**BEFORE THE NATIONAL GREEN TRIBUNAL
PRINCIPAL BENCH, NEW DELHI**

IN THE MATTER OF:

Original Application No. 687/2023

In re: Air Quality Index in various Cities

Action taken report by Mr. Vineet Garg, IAS, Additional Chief Secretary to Government Haryana, Environment Department on behalf of State of Haryana, in compliance of order dated 22 November 2023 passed by this Hon'ble Tribunal.

RESPECTFULLY SHOWETH:-

1. That this Hon'ble Tribunal took up the above referred matter suo-moto on 03 November 2023, considering the air quality bulletins of the CPCB posted on their web site in respect of Air Quality Index (AQI) for different cities from 20 October 2023 to 01 November 2023. The present matter is now listed for hearing on 05 December 2023.
2. That the State in its endeavours has been trying to comprehensively address the issue of air pollution in the State in a collective, collaborative and participative mode involving all the major stakeholders. The series of measures that are being initiated and under progress by the State towards abatement of air pollution in the region across various contributory sectors, were apprised to this Hon'ble Tribunal vide response dated 09 November 2023 in compliance of the orders dated 03 November 2023.

3. That this Hon'ble Tribunal in its orders dated 10 November 2023, pointed out 18 cities across 16 districts of the State, wherein the air quality was dipping and was in the range of poor, very poor or severe category. Therefore, in further compliance of the directions of this Hon'ble Tribunal, district-wise Action Taken Report, considering sources of pollution based approach and immediate remedial actions being locally taken to improve the prevailing ambient air quality, was filed in compliance of the directions
4. That this Hon'ble Tribunal in its orders dated 22 November 2023, passed the following orders:-

“10. Hence, the State Authorities are required to make concerted efforts so that the quality of air in the cities improves. The States have also been released funds for implementation of action plan to improve air quality for cities falling under Non-Attainment Cities under National Clean Air Programme (NCAP) and under 15th Finance Commission. The actions to be taken for improving air quality should be in accordance with the approved action plan with priority to address the cause which is governing the air quality as per source apportionment.

11. The States are directed to disclose in their next report the non-compliant cities for which the funds have been received, the extent of the funds received and the details of their utilization. The States are also directed to ensure that the air quality does not dip in the cities under consideration any further but it shows a positive trend of improvement. Let the report covering the above aspects be filed within 2 days before the next date of hearing”

5. That in the State of Haryana, Faridabad has been identified as a Million Plus City under the National Clean Air Programme (NCAP) for the 15th Finance Commission grant.
6. That, the Municipal Commissioner, Faridabad was directed to submit the extent of the funds received and the details of their utilization. As per the details received, the extent of the funds received and the details of their utilization by the Municipal Corporation, Faridabad are as under:-

Total Rs. 49.53 crore were received so far, under the 15th Finance Commission grant for air quality improvement, as per the following details:-

Sr. No.	FY	Amount (Rs in crore)	Letter dated	Remarks
1	2020-21	24.00	10/11/2020	For air quality improvement
2	2021-22	6.25	30/03/2022	
3	2023-24	19.28	28/06/2023	
It is also pertinent to mention here that funds amounting to Rs. 24.00 crore for the FY 2020-21 through letter dated 30/03/2021 were also received but it had been earmarked for improving conservation, supply management of water and efficient solid waste management measures.				

As per the funds received for air quality improvement, the year-wise details of utilized funds are as under:-

Sr.	FY	Amount	Funds	Remarks
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No.		(Rs. in crore)	utilized (Rs. in crore)	
1	2020-21 and 2021-22	30.25 (24+6.25)	17.66 crore	Detail of works against which the funds have been utilized year-wise is attached at Annexure-A The work for remaining funds have already been allotted and are in progress. The payment will be made as per actual work done.
3	2023-24	19.28	-	The funds have been received on 28.06.2023 for which estimates have been prepared and are in process of admin approvals, budget approvals and online tender.

7. That presently, across all the cities in the State, there is an

improving trend in the ambient air quality and taking cognizance of this trend in air quality, the restrictions of GRAP stage III enforced by CAQM on 02 November 2023 have been revoked on 28 November 2023 and downgraded to stage II restrictions.

8. That, the present action taken report may kindly be taken on record in compliance of the order dated 22 November 2023 passed by this Hon'ble Tribunal.

Place: Chandigarh
Dated: 03.12.2023


(Vineet Garg, IAS)
Addl. Chief Secretary to Govt. Haryana,
Environment Department

Annexure-A

Funds utilized in the Year 2021-22 against the Rs. 30.25 crores received			
Sr.No.	Dated	Name of Work	Budgeted/Paid Amount (Rs.)
1	12.11.21	P/L 80mm thick interlocking tiles in various streets of Padam Nagar(Bharat Colony) on tigaon road in ward no. 28 FBD (2nd R.B)	2166263
2	12.11.21	P/L 80mm thick interlocking tiles in various streets of Padam Nagar(Bharat Colony) on tigaon road in ward no. 28 FBD (3rd & F.B)	360071
3	12.11.21	Construction of road by providing & laying of RMC M-35 grade near H.No. CI/01 to A-15 Sector 11 Ward No. 33 Faridabad (CFC Grant 2nd R.B	2757932
4	12.11.21	Construction of road by providing & laying of RMC M-35 grade near H.No. CI/01 to A-15 Sector 11 Ward No. 33 Faridabad (CFC Grant 3rd & Final Bill)	2474071
5	12.11.21	Advance Agaist Deposit Work Agra Canal Road	2094000
6	14.12.21/12.01.22/14.02.22/24.03.22/05.04.22/24.05.22/22.06.22/13.07.22/29.08.22	Hiring & O&M for 6 Nos. Sweeping Machine in MCF Area 01.11.21 to 30.11.21 15th R.B, 16th R.B & 17th R.B & 18th R.B & 19th R.B.&20th R.B & 21th R.B & 22th R.B & 23th R.B	24251100
7	04.1.22 & 31.3.22	for the work of preparation of City Action Plan, Micro Action Plan for 15th Finance Commission M/O Aug for 10 days 22 nd To 31st, Sep-21 & Oct 21, Nov 21 to January 22.	5811838
8	05.01.22	Hiring of JCB Tractor Trolley with Hydrodic Tack for day to day maintenance work loading & unloading of C&D waste in ward no 29,30 & 31	541860
9	19.01.22	Hiring of Tractor Trolley for Maga Drive under NCPA in NH-1 area ward no. 12	24600
10	25.01.22	Hiring of JCB Machine &Tractor Trolley for Cleaning of 2 Nos. Disposal Tank at Panchyat Bhawan Disposal in ward no. 37	18408
11	25.01.22	Repair of Leakage line in different Place Gyatri Mandir, Baba Ice Plant Chawala Colony gali No. 4 ward no. 37	19658
12	27.01.22	Hiring of JCB Machine,Tractor Trolley Havya for Mega Drive Safai Abhiyan at NH-3 & ward no 28,29 & 30	552360
13	27.01.22	Hiring of JCB Machine,Tractor Trolley Havya for Mega Drive Safai Abhiyan at ward no 31 & 32	808620
14	29.01.22	Providing & Laying 80mm thick interlocking tiles m-20 grade with cement 320 kg cum various steert village Mewla Maharajpur in ward no. 20 1st R.B	6005464

Funds utilized in the Year 2021-22 against the Rs. 30.25 crores received			
Sr.No.	Dated	Name of Work	Budgeted/Paid Amount (Rs.)
15	29.01.22	Sanction for Hiring of Tractor Trolley and JCB for mega drive cleanlines in all wards from 03.12.21 to 25.12.21 ward no 7	127200
16	07.02.22	Hiring of Tractor Trolley and JCB for mega drive cleanlines in wards 12	189840
17	07.02.22	Hiring of Tractor Trolley and JCB for mega drive cleanlines in wards 2 & 4	51360
18	08.02.22	Sanction for Hiring of Tractor Trolley and JCB for mega drive cleanlines in all wards from 03.12.21 to 11.12.21 ward no 7	147420
19	08.02.22	Hiring of Tractor Trolley and JCB for mega drive cleanlines in wards 1	66960
20	08.02.22	Hiring of Tractor Trolley and JCB for mega drive cleanlines in wards 37	66960
21	08.02.22	Hiring of Tractor Trolley and JCB for mega drive cleanlines in wards 36	225342
22	08.02.22	Hiring of Tractor Trolley and JCB for mega drive cleanlines in wards 35	214260
23	08.02.22	Hiring of Tractor Trolley and JCB for mega drive cleanlines in wards 38	64680
24	08.02.22	Hiring of Tractor Trolley and JCB for mega drive cleanlines in wards 11	381600
25	08.02.22	S/F of Water supply line leakage city park and C.P.M. school wail Gali Ward no 38	13115
26	08.02.22	Hiring of Tractor Trolley and JCB for mega drive cleanlines in wards 2 & 4	143400
27	08.02.22	Hiring of Tractor Trolley and JCB for mega drive cleanlines in wards 20 & 21	285600
28	08.02.22	Advance for Insurance 22 No. Tractor	180334
29	11.02.22	Providing & Laying RMC M-20 grade with cement 360 kg cum cement content at various in sector 7 HBC in ward no. 34 1st F.B Balance work booked under CFC grant under 24.00 Cr. Air quality Improvement	2164978
30	14.02.22	Hiring of Tractor Trolley and JCB for mega drive cleanlines in wards 17 & 18	113880
31	14.02.22	Hiring of Tractor Trolley and JCB for mega drive cleanlines in wards 19	122760
32	14.02.22	Hiring of Tractor Trolley and JCB for for Mewla Maharajpur Boosting in wards 20	53640
33	15.02.22	Hiring of Tractor Trolley and JCB for day to day Complaint in village resantly transferer in MCF under Mega Drive	167400
34	15.02.22	Hiring of Tractor Trolley , JCB, Heaya & Pocklane for Mewla in wards 30	206700
35	17.02.22	Hiring of Hydrolic Tractor Trolley & JCB for Mewla in wards 09	37920
36	18.02.22	Hiring of Hydrolic Tractor Trolley & JCB for Mewla in wards 12,10 40& 4	413040
37	18.02.22	Hiring of Hydrolic Tractor Trolley & JCB for Mewla in wards 12,17 18 & 16	388340
38	18.02.22	Hiring of Hydrolic Tractor Trolley & JCB for Mewla in wards 14	345960
39	18.02.22	Hiring of Hydrolic Tractor Trolley & JCB for Mewla in wards 14	64380

Funds utilized in the Year 2021-22 against the Rs. 30.25 crores received			
Sr.No.	Dated	Name of Work	Budgeted/Paid Amount (Rs.)
40	18.02.22	Hiring of Hydrolic Tractor Trolly & JCB for Mewla in wards 23	354960
41	22.02.22	SUPPLY OF PLANT UNDER FOR MAGEA DRIVE TO MITIGATE TO AIR POLLUTION IN FARIDABAD CITY	65000
42	23.02.22	Hiring of Hydrolic Tractor Trolly & JCB for Mewla in wards 39	102720
43	23.02.22	Hiring of Hydrolic Tractor Trolly & JCB for Mewla in wards 12	6660
44	23.02.22	Hiring of Hydrolic Tractor Trolly & JCB for Mewla in wards 12	64380
45	25.02.22	Hiring of Hydrolic 2 Nos Tractor Trolly & 1 No. JCB for NH-2 Block k,l& M in wards 11	9300
46	02.03.22	Hiring of Hydrolic 2 Nos Tractor Trolly & 1 No. JCB for in wards 09	87060
47	02.03.22	Hiring of Hydrolic Tractor Trolly JCB for Lifting of extra earth from saran school road in wards 05	35520
48	02.03.22	Hiring of Hydrolic Tractor Trolly & JCB Mega Drive in wards 08	93720
49	02.03.22/22.03.22	Repairing work of P/L RMC M-35 garde from Kurahstra Scool to Gaunchi Drain in Ward no 5 1st and 2nd R.B.	6925115
50	04.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Drive in ward no-2 & 4 Ballabgarh.	17760
51	04.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Drive in ward no-5.	142560
52	04.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Drive in ward no-5.	215040
53	04.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Drive in ward no-7.	158400
54	04.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Safai Abhiyan at various places in ward no-32.	276451
55	04.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Drive under N.C.A.P Grant NH-I	6660
56	04.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Drive in ward no-2.	89280
57	04.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Drive in ward no-3.	107040
58	10.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Drive in ward no-33.	215520
59	10.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Drive in ward no-31.	118080
60	10.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Drive in ward no-28.	51360
61	10.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Drive in ward no-30.	17880
62	10.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Drive in ward no-28.	196680
63	10.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Drive in ward no-33.	120900
64	10.03.22	Hiring of Hydrolic Tractor Trolly & JCB 60 ft. road Jahawar Colony in ward no-7.	294360
65	10.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Drive in ward no-1 to 4 & 33 to 40, 5 to 21 to 14 to 21.	375100

Funds utilized in the Year 2021-22 against the Rs. 30.25 crores received			
Sr.No.	Dated	Name of Work	Budgeted/Paid Amount (Rs.)
66	10.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Drive held in ward no-15.	17760
67	11.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Cleaning Nallah and Removing of Enrochment under Mega Drive in ward no-23	78120
68	11.03.22	Hiring of Pocklane for Machine Kachha Nallah at Bandh Road in ward no-22 to 23.	96000
69	11.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Drive in ward no-15.	55800
70	11.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Drive 13.2.22 to 20.2.22 in ward no-04.	89280
71	14.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Cleaning Drive in ward no-8.	73740
72	14.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Cleaning be-seeting of Nallah from Air Force More Kapara Colony Payali Chowk Air Force More.60' Road in ward no-8.	240840
73	16.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Drive in ward no-5.	156000
74	17.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Drive in Nimka & Navda new Village.	198249
75	17.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Drive in new Village Badholi, Phaladpur Kheri khurd and Faridpur.	280428
76	17.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Drive from 13.02.22 to 20.02.22 village Mujhedi, Chandwali and Machgar.	251201
77	17.03.22	Hiring of JCB and Dhumper Dislitting Nallah Mega Drive in ward no-22.	199200
78	17.03.22	Hiring of JCB and Dhumper Dislitting Nallah Mega Drive in ward no-26.	199200
79	17.03.22	Hiring of JCB and Dhumper Dislitting Nallah Mega Drive in ward no-27.	199200
80	17.03.22	Hiring of Hydrolic Tractor Trolly & JCB Dumper and Hyva for Mega Drive in ward no-22 to 27.	816060

Funds utilized in the Year 2021-22 against the Rs. 30.25 crores received			
Sr.No.	Dated	Name of Work	Budgeted/Paid Amount (Rs.)
81	17.03.22	For Lifting of Dead car case from MCF Aera 1.10.21 to 31.12.21	2966250
82	17.03.22	For Lifting of Dead car case from MCF Aera 1.07.21 to 30.09.21	3399500
83	17.03.22	Hiring of Machinery under Mega Cleanless Drive in ward no-1.	116360
84	17.03.22	Hiring of Pocklane for Machine Kachha Nallah at Bandh Road in ward no-22 to 23.	44520
85	17.03.22	Hiring of Machinery and Man power for Mega Drive in ward no-35 & 36.	136480
86	17.03.22	Hiring of Machinery and Man power for Mega Drive in ward no-37 & 38.	91320
87	22.03.22	Hiring of Pocklane for Machine Tractor Trolley in ward no-5.	403200
88	24.03.22	Hiring of Hydraulic Tractor Trolley & JCB for Mega Drive in ward no-18.	307740
89	25.03.22	Hiring of JCB & Tractor Trolley mega cleaning drive in ward no 5	133800
90	25.03.22	Hiring of pocklane Machine & Tractor Trolley during mega cleaning drive in ward 3	168480
91	25.03.22	Hiring of JCB & Tractor Trolley mega cleaning desilting of Nala vijay Almari to Brijwasi Sweets House in ward no 8	111600
92	25.03.22	Hiring of JCB & Tractor Trolley mega cleaning drive in ward no 30	89280
93	25.03.22	Hiring of JCB & Tractor Trolley & Private Labour of Speacial drive or mega cleaning in ward no 34	28316
94	29.03.22	Supply of 22 nos. Tractor of Mahindra and Mahindra Ltd. Make under Air Pollution Grant of 15th Finance Commission on Air Pollution.	9262000
95	29.03.22	Hiring of 1 no JCB X 1 no Hydra lifting waste garbage Dabua Colony.	22800
96	29.03.22	Hiring of JCB & Tractor Trolley for lifting waste garbage Dabua Colony.	111600
97	29.03.22	Hiring of JCB Machine of routine O X M in ward no 34.	53760
98	29.03.22	Hiring of JCB & Tractor Trolley day to day under Mega Drive ward no-31.	55800
99	29.03.22	Hiring of JCB & Tractor Trolley day to day under Mega Drive ward no-30.	26820
100	29.03.22	Hiring of JCB & Tractor Trolley and Hyva for Balmiki park ward no-29.	81240
101	29.03.22	S/O of Bituman Bagg. For fill in Poke nale in ward no-26 X 27.	198700
102	29.03.22	Hiring of JCB Dumper for Const. of Bandh by Providing and filling building rabbish/malba in ward no-24 under Mega Drive.	397800
103	30.03.22	Hiring of JCB & Tractor Trolley for the extension of the work of safai Abhiyan Mega Drive in the area of ward no-20, FBD.	160260
104	30.03.22	Hiring of JCB & Tractor Trolley mega drive from date 13.2.22 to 21.2.22 in ward no-21.	133920
105	30.03.22/12.07	Engagement of media agency for National Clean Air Programme (NCAP).	3857026

Funds utilized in the Year 2021-22 against the Rs. 30.25 crores received			
Sr.No.	Dated	Name of Work	Budgeted/Paid Amount (Rs.)
106	30.03.22	Springling of water on main road to control dust commission in MCF Aera (NCAP).	3742200
107	30.03.22	Hiring of J.C.B Tractor and Private Labour in ward no-34.	13440
108	31.03.22	Hiring of JCB Machine of routine under mega drive in ward no 34.	35520
109	31.03.22	S/O of Installation Road Maintenance Bituman concert compount in ward no-33X34.	198700
110	31.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Drive in ward no-34.	200880
111	31.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega Drive day to day maintenance in ward no-34.	234600
112	31.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega cleaning Drive in ward no-9.	133800
113	31.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega cleaning Drive in ward no-9.	227460
114	31.03.22	Hiring of Pocklane Tractor Trolly & JCB for Mega cleaning Drive in ward no-3.	239520
115	31.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega cleaning Drive in ward no-5.	156000
116	31.03.22	Hiring of Hydrolic Tractor Trolly & JCB for Mega cleaning Drive desilting of nallaha Air force modh chacha chowk 60ft road in ward no-6.	401400
117	31.03.22	Hiring of Pocklane Tractor Trolly & JCB for Mega cleaning Drive in ward no-6.	267600
118	31.03.22	Hiring of Pocklane Tractor Trolly & JCB and Hyva Khari Pull Chungi in ward no-29.	92880
119	31.03.22	Hiring of JCB & Hyva Tractor Trolly for liffting C X D waste Moti Mohala in ward-31.	14760
120	31.03.22	Hiring of JCB & Hyva Tractor Trolly in ward-31.	96480
121	31.03.22	P/o of tools Equipement for orization Mega Cleaning Drive Horticulture.	36900
122	31.03.22	Hiring of Tractor Trolly & JCB for Mega cleaning Drive in ward no-16.	754020
123	31.03.22	Hiring of Tractor Trolly & JCB for Mega cleaning Drive in ward no-10.	385860
124	31.03.22	Hiring of Tractor Trolly & JCB De-selting of Nallaha for Mega cleaning Drive in ward no-9.	361260
125	31.03.22	Hiring of Tractor Trolly & JCB De-selting of Nallaha for Mega cleaning Drive in ward no-14.	410632
126	31.03.22	Hiring of Tractor Trolly & JCB for Mega Drive during in ward no-10.	267600
127	31.03.22	Hiring of Tractor Trolly & JCB De-selting of Nallaha for Mega cleaning Drive in ward no-11 & 15.	368040
128	31.03.22	Hiring of Tractor Trolly & JCB for Mega Drive in ward no-40.	71400
129	31.03.22	Hiring of Tractor Trolly & JCB for Mega Drive in ward no-39.	145080
130	31.03.22	Const. of crossing slab in various points mega drive in ward no-39.	65020

Funds utilized in the Year 2021-22 against the Rs. 30.25 crores received			
Sr.No.	Dated	Name of Work	Budgeted/Paid Amount (Rs.)
131	31.03.22	Hiring of JCB & Hyva Tractor Trolley for cleaning of road under Mega Drive Bhupani Nachauli, Kheri Kalan, Palwali, Badsapur.	162720
132	31.03.22	Hiring of Tractor Trolley & JCB for Mega cleaning Nallaha Durning Drive in ward no-13.	101000
133	31.03.22	Hiring of Tractor Trolley & JCB for Mega cleaning Drive in ward no-34.	265408
134	31.03.22	Hiring of Tractor Trolley & JCB for De-selting Viney Nagar Nallaha 30 feet from Enclave Nallaha and surya vihar part -3 in ward no-24.	156300
135	31.03.22	Hiring of Tractor Trolley & JCB for De-selting Nallaha in ward no-24.	167400
136	31.03.22	Hiring of JCB Dumper X Hyva for cleaning of Nallaha and Removing under Mega Drive in ward no-27.	78960
137	31.03.22	Hiring of JCB Dumper X Hyva for cleaning and removing Encroachment under Mega Drive in ward no-20.	61440
138	31.03.22	P/o materials for Durga Builders Disposal under NCAP.	53277
139	31.03.22	Const. of RCC slab on salary 9X10 point hiring JCB & Hyva in ward no-33.	200366
140	31.03.22	Hiring of Tractor Trolley & JCB Machine for Mega cleaning the area E W S Flats D/Culy.	154840
141	31.03.22	Const. of RCC slab on salary 7X10 Dividing Road Ms Camp.200 mm dia Good year road in ward no-34.	40462
Total			99943695

Funds utilized in the Year 2022-23 against the Rs. 30.25 crores received			
Sr.No.	Dated	Name of Work	Budgeted/ Paid Amount (Rs.)
1	05.04.22	Planting of Shrubs with maintenance for three months for Greenery and Dust Free in Old Faridabad Vidhan Sabha.	2382441
2	05.04.22	Planting of Shrubs with maintenance for two months for Greenery and Dust Free in Badkhal Vidhan Sabha.	1066064
3	05.04.22	Planting of Shrubs with maintenance for three months for Greenery and Dust Free in Tigoan Vidhan Sabha.	861915
4	12.07.22	Engagement of media agency for National Clean Air Programme (NCAP). IN Surajkhund Mela.	707560
5	12.07.22	P/L of road Marking thermoplastic paints for parking of vehicle in MCF NIT Head Office Under NCAP fund.	320175
6	12.07.22	P/L of road Marking thermoplastic paints for parking of vehicle in MCF Old Zone & Ballabgarh Zone NCAP fund.	292500
7	15.07.22	P/L RMC-20 grade in gali no.13,13/2, 13/3, 14, 14/2, 15,16,22" road Sanjay Colony in ward no.3 under NCAP CMC order dated 07.03.22	2785184
8	15.07.22	P/L RMC-20 grade in gali no.40,40/2,40/3,40/4,41,41/2,41/3,22" road Sanjay Colony in ward no.3 under NCAP CMC order dated 07.03.22	3880438
9	26.07.22	Hiring of JCB & Heavy day-to-day maintenance of Mega drive Safei Abhiyan and loading of Malba at Ajronda Mandi to patvar Gher in ward No.32	85920
10	26.07.22	Hiring of JCB Tractor Trolley for CM Program of Ajay Goaur in ward no.31	17880

Funds utilized in the Year 2022-23 against the Rs. 30.25 crores received			
Sr.No.	Dated	Name of Work	Budgeted/ Paid Amount (Rs.)
11	26.07.22	Hiring of JCB for Demolition in Mega drive in ward no.28	20160
12	26.07.22	Hiring of JCB and Heavy for repair and maintenance of road in Mega drive in ward no.28	182400
13	09.08.22	Providing and Maintnace RMC M-20 grade for gali no.249,252, 29 M/K jewellery vali gali 30 & 33 foot road Sanjay Colony in ward no.3	4264485
14	06.09.22	Hiring of Tractor Mounted Pump set at Village shiv Durga Vihar Faridabad.	109900
15	23.11.2022	Engagement of reputed agency TERI	1975000
16	22.12.2022	Purchasing of Truck mounted anti smog gun 10000 ltr	7280000
17	13.01.2023	Installation/Commissioning of 20 KLD Micro STP in MCF head office	1800000
Total			28032022

Funds utilized in the Year 2023-24 against the Rs. 30.25 crores received

Sr.No.	Dated	Name of Work	Budgeted/Paid Amount (Rs.)
1	13.09.2023	Installation/Commissioning of 20 KLD Micro STP in MCF head office	198980
2	01.02.2023	Engagemnet of media agency	816830
3	17.02.2023	Planing of shrubs with one year mts. In NIT vidhan sabha	3935594
4	13.03.2023	Water sprinkling on main roads	363150
5	25.05.2023	Mechanical Road sweeping machines	2731600
6	20.07.2023	Mechanical Road sweeping machines	2765700
7	21.08.2023	Mechanical Road sweeping machines	2767400
8	28.08.2023	Mechanical Road sweeping machines	2526400
9	05.06.2023	Repairing, strengthing of existing week damaged road	5304357
10	05.06.2023	Water sprinkling on main roads	1070082
11	07.06.2023	Water sprinkling on main roads	947015
12	08.06.2023	Water sprinkling on main roads	1061393
13	09.06.2023	Prov. And fixing 5 fixed static smog gun	2926125
14	14.07.2023	Purchasing of 5 water tankers for sprinkling purpose	1221300
15	27.09.2023	Const. of 2 MLD STP at Dusher Ground	998500
16	27.09.2023	Purchasing of 18 hydrdraulic tractor trolley	2468286
17	06.10.2023	Repair, construction of internal road of Sector-45	11811478
18	27.10.2023	Dense planing of shrubs along with mtc. Sector-32	2272676
19	21.11.2023	Dense planing of shrubs along with mtc. Sector-34	2442825
Total			48629691